Capital Appropriations Tracking Report

Appropriations							
Project	Fiscal Year	General Fund	Other Fund	FY 2003 Status	FY 2004 Status	FY 2005 Status	FY 2006 Status
Department of Administration							
DOC Lock Replacement							
(Laws 2002, Chapter 237)				Project cancelled, funds			
(2475 2002, Chapter 257)	2002		1,000,000	returned			
	2002		1,000,000	Totaliloa			
DOC Fort Grant Landfill Closure							
(Laws 2002, Chapter 237)	2002		555,300	Reviewed 12/19/02			
(=====================================							
Building Renewal							
(Laws 2003, Chapter 261)	2004		3,500,000		Reviewed 9/25/03		
(Laws 2004, Chapter 276)	2005		3,500,000			Reviewed 5/10/05	
(Laws 2005, Chapter 298)	2006		3,400,000				Reviewed 9/1/05
Schools for the Deaf and the Blind							
Capital Projects							
(Laws 2005, Chapter 298)	2006		2,000,000				Reviewed 7/21/05
D 4 4 6 E 4 6 4							
Department of Economic Security							
Prescott Property Exchange	2006		150,000				
(Laws 2005, Chapter 298)	2006		150,000				
Department of Emergency and Military Affairs							
Project Challenge							
(Laws 2002, Chapter 294)	2002	250,000			Reviewed 9/25/03		
N 10 . 10 .							
National Guard Center	2002	271 000		D : 10/10/02			
(Laws 2002, Chapter 311)	2002	371,000		Reviewed 9/19/02			
Exposition and State Fair							
Building Renewal							
(Laws 2002, Chapter 237)	2002		1,147,100				
(Laws 2002, Chapter 237)	2003		1,209,700				
(Laws 2003, Chapter 261)	2004		1,198,100		Reviewed 11/6/03		
(Laws 2004, Chapter 276)	2005		1,247,400			Reviewed 5/10/05	
(Laws 2005, Chapter 298)	2006		1,386,800				
Game and Fish Department							
Building Renewal							
(Laws 2002, Chapter 237)	2002		307,600				
(Laws 2002, Chapter 237)	2003		331,000				
(Laws 2003, Chapter 261)	2004		323,300		Reviewed 11/6/03		
(Laws 2004, Chapter 276)	2005		343,000			Reviewed 2/10/05	
(Laws 2005, Chapter 298)	2006		388,900				
Dallamant/Elacatoff Chaotin - Danie							
Bellemont/Flagstaff Shooting Range	2002		500.000	Durlingt on 1 11	Dunings on 1, 11		
(Laws 2002, Chapter 237)	2002		500,000	Project on-hold	Project on-hold		
(Laws 2002, Chapter 237)	2003		500,000	Project on-hold	Project on-hold		
(Laws 2004, Chapter 276)	2005		800,000				
Pinetop Regional Office Expansion/Warehouse/Paving							
(Laws 2002, Chapter 237)	2002		300,000	Reviewed 8/30/01			
(Laws 2003, Chapter 261)	2004		310,000		Reviewed 11/6/03		
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Capital Appropriations Tracking Report

Expansion/Renovation of Game and Fish Hdqrts. (Laws 2002, Chapter 237) 2003 800,000 Funding repealed (Laws 2002, Chapter 237) 2003 800,000 Funding repealed (Laws 2003, Chapter 251) 2004 360,000 Reviewed 6/22/04 Headquarters security system (Laws 2003, Chapter 261) 2004 200,000 Reviewed 11/6/03 Lake Havasu/Tr-State shooting range development (Laws 2003, Chapter 261) 2004 300,000 Reviewed 11/6/03 Lake Havasu/Tr-State shooting range development (Laws 2004, Chapter 276) 2005 300,000 Silerar Vista shooting range development (Laws 2004, Chapter 276) 2005 8,000 Less than \$250,000 Headquarters Paving (Laws 2004, Chapter 276) 2005 5,000 Less than \$250,000 Transferred to Pinetop Paving 7/21. Shade Canopies (Laws 2004, Chapter 276) 2005 15,000 Less than \$250,000 Mesa Office security system (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000		Appropriations							
Canas 2002, Choper 237)	Project	Fiscal Year	General Fund	Other Fund	FY 2003 Status	FY 2004 Status	FY 2005 Status	FY 2006 Status	
Canas 2002, Choper 237)									
Canas 2002, Choper 237)	Expansion/Panayation of Gama and Fish Hearts								
Carry OCQC Chapter 237)		2002		500,000	Funding rangeled				
Cayona Creek hatchery improvement Cayona Creek hatchery improvement Cayona Creek hatchery improvement Cayona Creek hatchery improvement Cayona Croek hatchery improv									
Readquarters security system	(Laws 2002, Cnapter 237)	2003		800,000	Funding repealed				
Headquarters security system (Laws 2005, Chapter 261) 2004 200,000 Reviewed 11/603 Like Havaso/Tri-State shooting range development (Laws 2005, Chapter 276) 2005 300,000 Reviewed 11/603 Less than \$250,000 Less than \$250,000 Less than \$250,000 Reviewed 11/603 Less than \$250,000 Less than \$250,000 Reviewed 11/603 Less than \$250,000 Less than \$250,000 Reviewed 11/603 Review	Canyon Creek hatchery improvement								
Lake HavaarTii-State shooting range development (Laws 2005, Chapter 261) 2001 300,000 Reviewed 11/603 Reviewed 11/603 2005 300,000 Reviewed 11/603 2005 2005 2005 200,000 Reviewed 11/603 2005 2005 2005 200,000 Less than \$250,000 Less than \$25	(Laws 2003, Chapter 261)	2004		360,000		Reviewed 6/22/04			
Lake HavaarTii-State shooting range development (Laws 2005, Chapter 261) 2001 300,000 Reviewed 11/603 Reviewed 11/603 2005 300,000 Reviewed 11/603 2005 2005 2005 200,000 Reviewed 11/603 2005 2005 2005 200,000 Less than \$250,000 Less than \$25	Handapartars conveity system								
Lake HavasarTis State shooting range development (Laws 2003, Chapter 261) 2014 300,000 Reviewed 11/603 (Laws 2004, Chapter 276) 2005 300,000 Reviewed 11/603 (Laws 2004, Chapter 276) 2005 80,000 Less than \$250,000 Less than		2004		200,000		D: 1 11/6/02			
Class 2004, Chapter 276 2005 300,000 Reviewed 11/6/03	(Laws 2003, Chapter 261)	2004		200,000		Reviewed 11/6/03			
Class 2004, Chapter 276) 2005 300,000 Class than \$250,000 Class than \$250,00	Lake Havasu/Tri-State shooting range development								
Class 2004, Chapter 276) 2005 300,000 Class than \$250,000 Class than \$250,00	(Laws 2003, Chapter 261)	2004		300,000		Reviewed 11/6/03			
Less than \$250,000 Less th	• •								
Less than \$250,000 Less th									
Stera Vista shooting range development (Laws 2004, Chapter 276)									
Laws 2004, Chapter 276)	(Laws 2004, Chapter 276)	2005		80,000			Less than \$250,000		
Laws 2004, Chapter 276)	Sierra Vista shooting range development								
Headquarters Paving (Laws 2004, Chapter 276) 2005 50,000 Mess Office security system (Laws 2004, Chapter 276) 2005 30,000 Mess Office security system (Laws 2004, Chapter 276) 2005 30,000 Control Creek hatchery improvements (Laws 2004, Chapter 276) 2005 2005 200,000 Cless than \$250,000 Cless than \$		2005		55,000			Lace than \$250,000		
(Laws 2004, Chapter 276) 2005 50,000 Transferred to Pinetop Paving 7/2L Shade Canopies (Laws 2004, Chapter 276) 2005 150,000 Less than \$250,000 Mesa Office security system (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Tonto Creek hatchery improvements (Laws 2004, Chapter 276) 2005 2000,000 Less than \$250,000 Statewide preventative maintenance (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Statewide preventative maintenance (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 Black Canyon Dam modifications (Laws 2005, Chapter 298) 2006 500,000 Migratory waterfowl habitat (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 Less than \$250,000 Less than \$250,000 Migratory waterfowl habitat (Laws 2005, Chapter 298) 2006 15,000,000 Less than \$250,000 Less than \$250,000 Less than \$250,000 Reviewed 921/04	(Laws 2004, Chapter 270)	2003		33,000			Less than \$250,000		
Shade Canopies (Laws 2004, Chapter 276) 2005 150,000 Mesa Office security system (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Statewide preventative maintenance (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Less than \$25	Headquarters Paving								
Claws 2004, Chapter 276)	(Laws 2004, Chapter 276)	2005		50,000				Transferred to Pinetop Paving 7/21/0	
Less than \$250,000 Less than \$250,000 Less than \$250,000 Mesa Office security system (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Tonto Creek hatchery improvements (Laws 2004, Chapter 276) 2005 200,000 Less than \$250,000 Satewide preventative maintenance (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Claws 2005, Chapter 298) 2006 30,000 Less than \$250,000 Black Canyon Dam modifications (Laws 2005, Chapter 298) 2006 500,000 Migratory waterfowl habitat (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 Less than \$250,000 Less than \$250,000 Less than \$250,000 Less than \$250,000 Claws 2005, Chapter 298 2006 100,000 Less than \$250,000 Less than \$250,000 Less than \$250,000 Claws 2005, Chapter 298 2006 15,000,000 Claws 2005, Chapter 298 2006 15,000,000 Less than \$250,000 Claws 2005, Chapter 298 2006 37,000 2006									
Mesa Office security system (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Tonto Creek hatchery improvements (Laws 2004, Chapter 276) 2005 200,000 Less than \$250,000 Statewide preventative maintenance (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Migratory waterfowl habitat (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 L	•								
Claws 2004, Chapter 276)	(Laws 2004, Chapter 276)	2005		150,000			Less than \$250,000		
Claws 2004, Chapter 276)	Mesa Office security system								
Tonto Creek hatchery improvements (Laws 2004, Chapter 276) 2005 200,000 Less than \$250,000 Statewide preventative maintenance (Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 Less than \$250,000 (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 L	* *	2005		30,000			Less than \$250,000		
Claws 2004, Chapter 276)	, ,			ŕ					
Statewide preventative maintenance	Tonto Creek hatchery improvements								
(Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 (Laws 2005, Chapter 298) 2006 500,000 Less than \$250,000 (Laws 2005, Chapter 298) 2006 500,000 Less than \$250,000 (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 (Laws 2005, Chapter 298) 2006 100,000 (Laws 2005, Chapter 298) 2006 15,000,000 (Laws 2005, Chapter 298) 2006 2006 2006 2006 2006 2006 2006 200	(Laws 2004, Chapter 276)	2005		200,000			Less than \$250,000		
(Laws 2004, Chapter 276) 2005 30,000 Less than \$250,000 (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 (Laws 2005, Chapter 298) 2006 500,000 Migratory waterfowl habitat (Laws 2005, Chapter 298) 2006 100,000 Less than \$250,000 Legislative Council State Archives and History Building (Laws 2005, Chapter 298) 2006 15,000,000 Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04	Control of the contro								
Claws 2005, Chapter 298 2006 100,000 Less than \$250,000		2005		20,000			Loca than \$250,000		
Black Canyon Dam modifications (Laws 2005, Chapter 298) 2006 500,000 Migratory waterfowl habitat (Laws 2005, Chapter 298) 2006 100,000 Legislative Council State Archives and History Building (Laws 2005, Chapter 298) 2006 15,000,000 (Laws 2005, Chapter 298) 2006 2006 Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04							Less than \$250,000	Logg than \$250,000	
(Laws 2005, Chapter 298) 2006 500,000 Migratory waterfowl habitat (Laws 2005, Chapter 298) 2006 100,000 Legislative Council State Archives and History Building (Laws 2005, Chapter 298) Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04	(Laws 2003, Chapter 298)	2000		100,000				Less than \$250,000	
Migratory waterfowl habitat (Laws 2005, Chapter 298) 2006 100,000 Legislative Council State Archives and History Building 2006 15,000,000 (Laws 2005, Chapter 298) Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04	Black Canyon Dam modifications								
Claws 2005, Chapter 298) 2006 100,000 Less than \$250,000 Legislative Council State Archives and History Building (Laws 2005, Chapter 298) 2006 15,000,000 Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) (Laws 2004, Chapter 276) 2004 37,900 (Laws 2004, Chapter 276) Reviewed 9/21/04	(Laws 2005, Chapter 298)	2006		500,000					
Claws 2005, Chapter 298) 2006 100,000 Less than \$250,000 Legislative Council State Archives and History Building (Laws 2005, Chapter 298) 2006 15,000,000 Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) (Laws 2004, Chapter 276) 2004 37,900 (Laws 2004, Chapter 276) Reviewed 9/21/04	Microstowy viotoufovil hobitot								
Legislative Council State Archives and History Building (Laws 2005, Chapter 298) 2006 15,000,000 Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04	• •	2006		100.000				Laga than \$250,000	
State Archives and History Building (Laws 2005, Chapter 298) 2006 15,000,000 Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04	(Laws 2003, Chapter 298)	2000		100,000				Less than \$250,000	
State Archives and History Building (Laws 2005, Chapter 298) 2006 15,000,000 Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04	Legislative Council								
(Laws 2005, Chapter 298) Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04	-	2006		15 000 000					
Arizona Lottery Commission Building Renewal (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04		2000		12,300,000					
Building Renewal 37,900 (Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04	•								
(Laws 2003, Chapter 261) 2004 37,900 (Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04									
(Laws 2004, Chapter 276) 2005 41,200 Reviewed 9/21/04		2004		27.000					
							D : 10/21/01		
(Laws 2005, Chapter 298) 2006 47,000 Pending 9/28/05							Reviewed 9/21/04	D 1: 0/20/05	
	(Laws 2005, Chapter 298)	2006		47,600				rending 9/28/05	

Capital Appropriations Tracking Report

	Appropriations						
Project	Fiscal Year	General Fund	Other Fund	FY 2003 Status	FY 2004 Status	FY 2005 Status	FY 2006 Status
T							
Facility Improvements	2005		7.000				D 1: 0/20/05
(Laws 2005, Chapter 298)	2006		76,900				Pending 9/28/05
Department of Public Safety							
Remote officer housing							
(Laws 2004, Chapter 276)	2005		360,000			Reviewed 10/14/04	
			ŕ				
Department of Transportation							
Building Renewal							
(Laws 2003, Chapter 261)	2004		1,592,500		Reviewed 11/6/03		
(Laws 2004, Chapter 276)	2005		2,780,900			Reviewed 10/14/04	
(Laws 2005, Chapter 298)	2006		3,702,900				Reviewed 9/1/05
Develop MVD Coming Control							
Payson MVD Service Center	2002		956,000	D 1 6/22/01			
(Laws 2002, Chapter 237) (Laws 2005, Chapter 298)	2002		856,000 915,900	Reviewed 6/22/01			
(Laws 2003, Chapter 298)	2006		913,900				
West Phoenix MVD Service Center							
(Laws 2002, Chapter 237)	2002		1,331,000	Reviewed 12/19/02			
Asbestos and Lead Inspections							
(Laws 2002, Chapter 237)	2002		700,000		Reviewed 9/25/03		
(Laws 2002, Chapter 237)	2003		600,000		Reviewed 9/25/03		
Holbrook Maint. Yard Sewer System							
(Laws 2002, Chapter 237)	2002		257,000	Project completed			
East Valley Maintenance Yard							
(Laws 2002, Chapter 237)	2003		1,184,000			Reviewed 9/21/04	
(Laws 2002, Chapter 237)	2003		1,164,000			Kevieweu 9/21/04	
Parker relocation							
(Laws 2004, Chapter 276)	2005		500,000			Reviewed 10/14/04	
(=====================================			200,000				
Payson Equipment Shop							
(Laws 2005, Chapter 298)	2006		1,536,500				
•							
Sprinklers/Fire Alarms							
(Laws 2005, Chapter 298)	2006		1,265,000				
De-icer buildings							
(Laws 2005, Chapter 298)	2006		1,089,000				
Oil Storage tanks							
(Laws 2005, Chapter 298)	2006		637,600				